

# CITY MANAGER WEEKLY UPDATE REPORT ~ KENT MYERS

December 31, 2009

With the New Year rapidly approaching, I have been meeting with Department Heads to discuss the plans for major projects and programs in 2010. Based upon these initial meetings, it is very obvious that City staff will be very busy juggling a large number of different tasks next year. Even with a tight budget and flat local economy, we have numerous projects that we are planning on initiating in the next 12 months.

In terms of Community and Economic Development, this includes the Shoreline Master Plan, Harbor Management Plan, implementation of strategies from the AIA study, archeological work on the CSO project, and design work for the new Promenade project. In addition to over \$1.6 million in street and sidewalk work planned for 2010, we have a large number of other capital projects planned by Public Works which are included on the attached list. We will be updating the Council on the CSO project and several other 2010 projects during our Council Retreat on January 9.

As previously reported to the Council, the Olympic Peninsula Tourism Commission has established a subcommittee to work on improved marketing strategies for the Victoria area. The first meeting of this subcommittee was held several weeks ago and I have attached a copy of the meeting notes. One of the key recommendations to be implemented is to retain a public relations firm that will help improve our ability to access the Victoria media. Other ideas will be further researched and I will provide you with an update in the next several months. In the meantime, please let me know if you have any suggestions on how we can improve our outreach to the residents in the Victoria area.

We have completed our internal evaluation of traffic consultants for the traffic study for the Maloney Heights Subdivision and have selected a firm subject to concurrence from Habitat for Humanity. If they approve our recommendation when we meet this coming Monday, the study could start the week of January 11 and will be completed by the end of the month.

Have a great New Year's Holiday. We will see you next week.

**- Kent Myers**

## 2010 Capital Projects List

City CFP #	Title	Year Budgeted	Budget	Start	Complete
	<b>Transportation</b>				
TR01-2003	Street Overlays	'09-10	\$1,305,000		
TR10-2000	16th St. Sidewalks (G St to Stevens School)	2009	\$310,000		
TR05-2007	First & Peabody – Front & Lincoln Traffic Signal	2009	\$50,000		
TR04-2006	Dry Creek Pedestrian Bridge/Trail Phase 2	2009	\$735,000		
TR01-2006	Transportation Comprehensive Plan	'09-10	\$100,000		
TR02-2003	AIA - Waterfront Promenade (design)	2010	\$67,000		
	<b>General Fund</b>				
?	Wayfinding Signs	'10-11	\$125,000		
GG03-2009	AIA - East Entryway Monument	'10-11	\$50,000		
?	Valley Creek Phase 3 (design)	2010	\$122,000		
	<b>Parks</b>				
PK03-2009	City Pier Fire Suppression System	'09-10	\$200,000		
	<b>Electric</b>				
CL05-2007	Laurel St Substation Structure Replacement	2009	\$105,000		
CL06-2007	Rayonier Transmission Line Renovation	'09-10	\$230,000		
CL01-2009	F St. 1202 Upgrade	2010	\$170,000		
CL02-2009	Cable Restoration Phase 2	2010	\$100,000		
CL13-2009	Morse Cr Hydro SCADA Improvements	2010	\$75,000		
CL03-2008	Advanced Metering Infrastructure	2010	\$2,000,000		
	Pen-Ply Transmission Line Improvements				
	<b>Water</b>				
WT02-1001	Port Angeles Water Treatment Plant				
	Elwha Water Facilities (EWTP & ESWI)				
WT64-1999	McDougal Pressure Subzone Improvements	'09-10	\$540,000		
WT02-2009	Concrete Cylinder Pipe Replacement (Design)	2010	\$575,000		
WT03-2009	Transfer of Morse Cr. Water Line to PUD – Ph 1	2010	\$100,000		
WT02-2006	Bi-Annual Water Main Replacements (check \$)	'08 & 10	\$660,000		
WT01-2008	Advanced Metering Infrastructure	2010	\$2,000,000		
WT65-1999	Dry Creek WUGA disconnections	2009	\$25,000		
WT05-2007	Comprehensive Water System Plan	2009	\$200,000		
	<b>Wastewater</b>				
WW08-2008	CSO Phase 1 design	Multi-yr.	\$1,255,000		
WW27-1999	Bi-Annual Line Replacements	2009	\$275,000		
WW02-2008	Septage Receiving Station Design	'09-10	\$130,500		
WW03-2008	Pump Replacements at Pump Station #3	2010	\$145,000		
WW04-2008	Carbon Scrubbers for WWTP	2010	\$53,000		
WW06-2008	Waste Activated Sludge Thickening	2010	\$105,000		
WW05-2006	Sewer Trestle Francis & 8 <sup>th</sup> Design	2010	\$75,000		
	<b>Stormwater</b>				
DR03-2009	4 <sup>th</sup> & H Stormwater Improvements (\$575K so far)	'09-11	\$800,000		
DR02-2009	Peabody Cr/Lincoln St Culvert Rehab (design?)	2010	\$3,000		
DR02-2009	Misc. Culvert Repair	2010	\$43,000		
WT02-2001	Stormwater Separation on 1 <sup>st</sup> for LEKT Sewer				

City CFP #	Title	Year Budgeted	Budget	Start	Complete
	<b>FEMA Storm Damage - \$2.2M total</b>				
PK05-2009	Olympic Discovery Trail Repair				
PK04-2009	Ediz Hook West Boat Dock Repair				
PK06-2009	Waterfront Trail Rip Rap Repair				
PK07-2009	Ediz Hook Harbor Erosion				
TR06-2009	Tumwater Street Retaining Wall Repair				
	<b>TIGER Grant</b>				
TR02-2003	International Waterfront Promenade				
N/A	Deer Park Scenic Gateway Center & Overpass				
TR17-1999	US-101/SR-117 Interchange				
TR02-2009	Race Street Bicycle Lanes				
TR04-2009	Marine/Tumwater Pedestrian Overpass				
TR03-2009	Upgrades to Coho Ferry Terminal				
TR01-2008	Lauridsen Boulevard Bridge Widening				
TR18-1999	Lincoln/Laurel Rechannelization/Signal/Roundabout				
DR14-1999	Peabody Creek/Lincoln Street Culvert Rehab				
TR04-2007	First/Front/Railroad Street Rehabilitation				
TR10-2009	First/Front Race Street Nodes				

Notes from meeting regarding marketing to South Vancouver Island/Victoria.

Diane had asked Russ to chair the meeting:

Russ opened meeting with review of demographics and population size of the area

Goal of this meeting was to brainstorm regarding how the two regions could cross market to each other and also come up with ideas as to how we could both team up to work on projects together so we could market our two areas in joint ventures as a destination

Points were made as to what some of the issues were for the BC residents when visiting the Oly Pen which included:

- cost of ferry and car for a round trip
- difficulty matching ferry schedules so day trips could be made.
- lack of public transportation to key tourism destinations

Good discussion developed as to the media sources also cost of media and ROI if we should decide to pursue marketing to the local BC residents to visit Oly Pen. The conclusion reached was we should focus on articles and story ideas for the local BC press and get a bid from PR firm in Victoria (Roger) to help us place the articles.

Keep budgets low as to purchase of media

Discussion then turned to how two regions could work together for destination visits. A few of the ideas that came forward as good possibilities are:

- highlight the unique/beautiful motorcycle rides that are available
- team up for Culinary Tourism
- develop Salish Sea and tribal heritage
- Events such as
  - \*Northwest Harbor Holidays
  - \*Triangle Course sailing event (Victoria, PT, PA)
  - \*Biking product and possible ONP Hurricane Ridge Cycling Event

Duties for committee members:

- Kent was to discuss transportation with Clallam Transit (Sundays/Holidays/Tourism Destinations)
- Barb is to continue with process to open up public transportation in park
- Diane to contact PR firm in BC
- Russ to research more regarding Salish Sea

These points will be presented to OPTC and no additional meetings with this committee are scheduled at this point but will be called as needed.